# RINCIAN KERTAS KERJA SATKER T.A. 2025 REVISI DIPA KE 16 TGL 28 OKTOBER 2025 PRMUTAKHIRAN KPA

**KEMEN/LEMB** **(005)** MAHKAMAH AGUNG
**UNIT ORG** (01) Badan Urusan Administrasi
**UNIT KERJA** (097713) PENGADILAN TINGGI SEMARANG
**ALOKASI** Rp. 60,098,659,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 005.01.WA | Program Dukungan Manajemen | | | 60,098,659,000 | |
| 1071 | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung | | | 350,895,000 | |
| 1071.EBB | Layanan Sarana dan Prasarana Internal[Base Line] | 14.0 Unit, m2, Paket | | 350,895,000 | |
| | Lokasi : KOTA SEMARANG | | | | |
| **1071.EBB.951** | **Layanan Sarana Internal** | **13.0 Unit** | | **224,910,000** | |
| **053** | **Pengadaan peralatan fasilitas perkantoran** | | | **224,910,000** | |
| *A* | *Pengadaan peralatan fasilitas perkantoran* | | | *224,910,000* | |
| 532111 | Belanja Modal Peralatan dan Mesin | | | 224,910,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | - AC SPLIT 2 PK | 4.0 Unit | 10,202,750 | 40,811,000 | |
| | - AC SPLIT 2 PK | 10.0 Unit | 8,269,000 | 82,690,000 | |
| | - AC CASSETTE 5 PK | 2.0 Unit | 35,447,000 | 70,894,000 | |
| | - AC STANDING 5 PK | 1.0 Unit | 30,515,000 | 30,515,000 | |
| **1071.EBB.971** | **Layanan Prasarana Internal** | **1.0 Unit** | | **125,985,000** | |
| **051** | **Pembangunan/renovasi gedung dan bangunan** | | | **125,985,000** | |
| *A* | *Pembangunan /renovasi gedung dan bangunan* | | | *125,985,000* | |
| 533121 | Belanja Penambahan Nilai Gedung dan Bangunan | | | 125,985,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | - Penambahan Daya Listrik pada Gedung Kantor Pengadilan Tinggi Semarang | 1.0 Ins | 125,985,000 | 125,985,000 | |
| 6986 | Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama | | | 59,747,764,000 | |
| 6986.EBA | Layanan Dukungan Manajemen Internal[Base Line] | 2.0 Layanan, Laporan, Dokumen, Rekomendasi, Unit | | 59,747,464,000 | |
| | Lokasi : KOTA SEMARANG | | | | |
| **6986.EBA.962** | **Layanan Umum** | **1.0 Laporan** | | **700,000** | |
| **051** | **Dukungan Manajemen Non Operasional Pengadilan** | | | **700,000** | |
| *C* | *Pengadaan Peralatan dan Mesin Ekstrakomptable* | | | *700,000* | |
| 521252 | Belanja Peralatan dan Mesin - Ekstrakomptabel | | | 700,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | - Exhaust Fan | 2.0 Unit | 350,000 | 700,000 | |
| **6986.EBA.994** | **Layanan Perkantoran** | **1.0 Layanan** | | **59,746,764,000** | |
| **001** | **Gaji dan Tunjangan** | | | **50,174,600,000** | **U** |
| *A* | *Pembayaran Gaji dan Tunjangan* | | | *50,174,600,000* | |
| 511111 | Belanja Gaji Pokok PNS | | | 5,555,470,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | - Belanja Gaji Pokok PNS | 1.0 THN | 4,173,447,000 | 4,173,447,000 | |
| | - Belanja Gaji Pokok PNS ( Gaji ke 13) | 1.0 BLN | 690,775,000 | 690,775,000 | |
| | - Belanja Gaji Pokok PNS ( THR ) | 1.0 BLN | 691,248,000 | 691,248,000 | |

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**UNIT ORG** (01) Badan Urusan Administrasi
**UNIT KERJA** (097713) PENGADILAN TINGGI SEMARANG
**ALOKASI** Rp. 60,098,659,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 511119 | Belanja Pembulatan Gaji PNS | | | 124,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | - Belanja Pembulatan Gaji Pokok PNS | 1.0 THN | 106,000 | 106,000 | |
| | - Belanja Pembulatan Gaji Pokok PNS ( Gaji ke 13) | 1.0 BLN | 9,000 | 9,000 | |
| | - Belanja Pembulatan Gaji Pokok PNS ( THR ) | 1.0 BLN | 9,000 | 9,000 | |
| 511121 | Belanja Tunj. Suami/Istri PNS | | | 678,004,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | - Belanja Tunj. Suami / Istri PNS | 1.0 THN | 579,219,000 | 579,219,000 | |
| | - Belanja Tunj. Suami / Istri PNS (Gaji ke 13) | 1.0 BLN | 49,369,000 | 49,369,000 | |
| | - Belanja Tunj. Suami / Istri PNS ( THR ) | 1.0 BLN | 49,416,000 | 49,416,000 | |
| 511122 | Belanja Tunj. Anak PNS | | | 69,213,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | - Belanja Tunj. Anak PNS | 1.0 THN | 58,893,000 | 58,893,000 | |
| | - Belanja Tunj. Anak PNS ( Gaji ke 13) | 1.0 BLN | 5,155,000 | 5,155,000 | |
| | - Belanja Tunj. Anak PNS ( THR ) | 1.0 BLN | 5,165,000 | 5,165,000 | |
| 511123 | Belanja Tunj. Struktural PNS | | | 111,020,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | - Belanja Tunj. Struktural PNS | 1.0 THN | 95,160,000 | 95,160,000 | |
| | - Belanja Tunj. Struktural PNS (Gaji ke 13) | 1.0 BLN | 7,930,000 | 7,930,000 | |
| | - Belanja Tunj. Struktural PNS ( THR ) | 1.0 BLN | 7,930,000 | 7,930,000 | |
| 511124 | Belanja Tunj. Fungsional PNS | | | 2,124,132,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | - Belanja Tunj. Fungsional PNS | 1.0 PNS | 2,070,496,000 | 2,070,496,000 | |
| | - Belanja Tunj. Fungsional PNS (Gaji ke 13) | 1.0 BLN | 26,608,000 | 26,608,000 | |
| | - Belanja Tunj. Fungsional PNS ( THR ) | 1.0 BLN | 27,028,000 | 27,028,000 | |
| 511125 | Belanja Tunj. PPh PNS | | | 582,884,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | - Belanja Tunj. PPh PNS | 1.0 THN | 526,247,474 | 526,247,000 | |
| | - Belanja Tunj. PPh PNS ( Gaji ke 13) | 1.0 BLN | 31,606,000 | 31,606,000 | |
| | - Belanja Tunj. PPh PNS ( THR ) | 1.0 BLN | 25,031,000 | 25,031,000 | |
| 511126 | Belanja Tunj. Beras PNS | | | 283,892,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | - Belanja Tunj. Beras PNS | 1.0 THN | 283,892,000 | 283,892,000 | |
| 511129 | Belanja Uang Makan PNS | | | 1,352,073,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | - Belanja Uang Makan PNS Golongan I,II,III dan IV | 1.0 THN | 1,352,073,000 | 1,352,073,000 | |

# RINCIAN KERTAS KERJA SATKER T.A. 2025 REVISI DIPA KE 16 TGL 28 OKTOBER 2025 PRMUTAKHIRAN KPA

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**UNIT ORG** (01) Badan Urusan Administrasi
**UNIT KERJA** (097713) PENGADILAN TINGGI SEMARANG
**ALOKASI** Rp. 60,098,659,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 511151 | Belanja Tunjangan Umum PNS | | | 63,325,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | - Belanja Tunjangan Umum PNS | 1.0 THN | 54,175,000 | 54,175,000 | |
| | - Belanja Tunjangan Umum PNS ( Gaji ke 13) | 1.0 BLN | 4,575,000 | 4,575,000 | |
| | - Belanja Tunjangan Umum PNS ( THR ) | 1.0 BLN | 4,575,000 | 4,575,000 | |
| 511158 | Belanja Tunjangan Hakim Ad Hoc | | | 1,350,000,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | - Hakim Adhoc Tipikor (THR) | 1.0 BLN | 75,000,000 | 75,000,000 | |
| | - Hakim Adhoc Tipikor ( Gaji ke 13 ) [0 0 x 1 BLN] | 1.0 BLN | 75,000,000 | 75,000,000 | |
| | - Tunjangan Hakim AD Hoc Tipikor [4 ORG x 12 BLN] | 48.0 OB | 25,000,000 | 1,200,000,000 | |
| 511324 | Belanja Tunj. PPh Pejabat Negara | | | 7,202,733,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | - Belanja Tunj. PPh Pejabat Negara | 1.0 THN | 5,578,329,000 | 5,578,329,000 | |
| | - Belanja Tunj. PPh Pejabat Negara ( Gaji ke 13) | 1.0 BLN | 785,288,000 | 785,288,000 | |
| | - Belanja Tunj. PPh Pejabat Negara ( THR ) | 1.0 BLN | 839,116,000 | 839,116,000 | |
| 511339 | Belanja Tunjangan Penghasilan Pejabat Negara | | | 30,525,700,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | - Belanja Tunjangan Penghasilan Pejabat Negara | 1.0 THN | 25,892,500,000 | 25,892,500,000 | |
| | - Belanja Tunjangan Penghasilan Pejabat Negara (Gaji ke-13) | 1.0 BLN | 2,213,800,000 | 2,213,800,000 | |
| | - Belanja Tunjangan Penghasilan Pejabat Negara ( THR ) | 1.0 BLN | 2,419,400,000 | 2,419,400,000 | |
| 511611 | Belanja Gaji Pokok PPPK | | | 134,552,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | - Belanja Gaji Pokok PPPK | 1.0 THN | 115,330,000 | 115,330,000 | |
| | - Belanja Gaji Pokok PPPK ( Gaji ke-13) | 1.0 BLN | 9,611,000 | 9,611,000 | |
| | - Belanja Gaji Pokok PPPK ( THR) | 1.0 BLN | 9,611,000 | 9,611,000 | |
| 511619 | Belanja Pembulatan Gaji PPPK | | | 5,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | - Belanja Pembulatan Gaji PPPK (THR ) | 1.0 BLN | 1,000 | 1,000 | |
| | - Belanja Pembulatan Gaji PPPK ( Gaji le-13) | 1.0 BLN | 1,000 | 1,000 | |
| | - Belanja Pembulatan Gaji PPPK | 1.0 THN | 3,000 | 3,000 | |
| 511621 | Belanja Tunjangan Suami/Istri PPPK | | | 4,487,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | - Belanja Tunj. Suami/Istri PPPK ( THR) | 1.0 BLN | 321,000 | 321,000 | |
| | - Belanja Tunj. Suami/Istri PPPK | 1.0 THN | 3,845,000 | 3,845,000 | |
| | - Belanja Tunj. Suami/Istri PPPK ( Gaji ke-13) | 1.0 BLN | 321,000 | 321,000 | |
| 511622 | Belanja Tunjangan Anak PPPK | | | 515,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | - Belanja Tunjangan Anak PPPK | 1.0 THN | 513,000 | 513,000 | |
| | - Belanja Tunjangan Anak PPPK ( Gaji le -13) | 1.0 BLN | 1,000 | 1,000 | |
| | - Belanja Tunjangan Anak PPPK ( THR ) | 1.0 BLN | 1,000 | 1,000 | |

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**UNIT ORG** (01) Badan Urusan Administrasi
**UNIT KERJA** (097713) PENGADILAN TINGGI SEMARANG
**ALOKASI** Rp. 60,098,659,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | | SD/ CP |
|---|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | | (6) |
| 511624 | Belanja Tunjangan Fungsional PPPK | | | 21,742,000 | | RM |
| | (KPPN.134-Semarang II ) | | | | | |
| | - Belanja Tunjangan Fungsional PPPK | 1.0 THN | 18,636,000 | 18,636,000 | | |
| | - Belanja Tunjangan Fungsional PPPK (Gaji ke-13) | 1.0 BLN | 1,553,000 | 1,553,000 | | |
| | - Belanja Tunjangan Fungsional PPPK ( THR ) | 1.0 BLN | 1,553,000 | 1,553,000 | | |
| 511625 | Belanja Tunjangan Beras PPPK | | | 4,066,000 | | RM |
| | (KPPN.134-Semarang II ) | | | | | |
| | - Belanja Tunjangan Beras PPPK | 1.0 THN | 4,066,000 | 4,066,000 | | |
| 511628 | Belanja Uang Makan PPPK | | | 84,978,000 | | RM |
| | (KPPN.134-Semarang II ) | | | | | |
| | - Belanja Uang Makan PPPK | 1.0 THN | 84,978,000 | 84,978,000 | | |
| 511633 | Belanja Tunjangan Umum PPPK | | | 25,685,000 | | RM |
| | (KPPN.134-Semarang II ) | | | | | |
| | - Belanja Tunjangan Umum PPPK | 1.0 THN | 21,015,000 | 21,015,000 | | |
| | - Belanja Tunjangan Umumal PPPK (Gaji ke-13) | 1.0 BLN | 2,335,000 | 2,335,000 | | |
| | - Belanja Tunjangan Umum PPPK ( THR ) | 1.0 BLN | 2,335,000 | 2,335,000 | | |
| **002** | **Operasional dan Pemeliharaan Kantor** | | | **9,572,164,000** | **U** | |
| *A* | *KEBUTUHAN SEHARI-HARI PERKANTORAN* | | | *3,437,783,000* | | |
| 521111 | Belanja Keperluan Perkantoran | | | 3,150,297,000 | | RM |
| | (KPPN.134-Semarang II ) | | | | | |
| | - Tambahan Belanja PPNPN | 1.0 Thn | 2,617,283,000 | 2,617,283,000 | | |
| | - Iuran sampah | 1.0 Thn | 30,000 | 30,000 | | |
| | - Pajak Kendaraan Bermotor | 1.0 THN | 28,772,700 | 28,772,000 | | |
| | - Makan Jamuan Tamu [50 ORG x 3 KEG] | 150.0 OK | 38,000 | 5,700,000 | | |
| | - Snack Jamuan Tamu [130 ORG x 5 KEG] | 650.0 OK | 16,000 | 10,400,000 | | |
| | - Pramubakti [7 ORG x 12 BLN] | 84.0 BLN | 2,073,000 | 174,132,000 | | |
| | - THR Pramubakti [7 ORG x 1 BLN] | 7.0 ORG | 2,073,000 | 14,511,000 | | |
| | - Pengemudi [3 ORG x 12 BLN] | 36.0 ORG | 2,280,000 | 82,080,000 | | |
| | - THR Pengemudi [3 ORG x 1 BLN] | 3.0 ORG | 2,280,000 | 6,840,000 | | |
| | - Satpam [6 ORG x 12 BLN] | 72.0 ORG | 2,280,000 | 164,160,000 | | |
| | - THR Satpam [6 ORG x 1 BLN] | 6.0 ORG | 2,280,000 | 13,680,000 | | |
| | - Langganan Surat Kabar/Berita/Majalah | 12.0 BLN | 1,021,700 | 12,260,000 | | |
| | - Air Minum dan Galon | 12.0 BLN | 450,000 | 5,400,000 | | |
| | - Biaya Penjilidan | 1.0 THN | 11,049,000 | 11,049,000 | | |
| | - PBB Rumah Dinas yang tidak ditempati | 1.0 UNIT | 4,000,000 | 4,000,000 | | |
| 521119 | Belanja Barang Operasional Lainnya | | | 64,396,000 | | RM |
| | (KPPN.134-Semarang II ) | | | | | |
| | - Akrilik nama/Bendera/Banner/Umbul-umbul/Pigura/Stiker/Kalender/Plakat/Brosur/Plastik sampah/Dokumentasi/Video profil | 1.0 THN | 64,396,900 | 64,396,000 | | |

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**UNIT ORG** (01) Badan Urusan Administrasi
**UNIT KERJA** (097713) PENGADILAN TINGGI SEMARANG
**ALOKASI** Rp. 60,098,659,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521811 | Belanja Barang Persediaan Barang Konsumsi | | | 216,090,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | - Keperluan sehari-hari Perkantoran | 147.0 OT | 1,470,000 | 216,090,000 | |
| 522191 | Belanja Jasa Lainnya | | | 7,000,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | - Pembuatan Video Profil dan Fotografer | 1.0 Keg | 7,000,000 | 7,000,000 | |
| *B* | *LANGGANAN DAYA DAN JASA* | | | *3,242,258,000* | |
| 521111 | Belanja Keperluan Perkantoran | | | 164,740,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | - Langganan Canva [2 Akun x 1 Thn] | 2.0 THN | 800,000 | 1,600,000 | |
| | - Lisensi Video Conference [2 AKUN x 12 BLN] | 24.0 BLN | 310,000 | 7,440,000 | |
| | - Langganan Internet | 12.0 BLN | 12,800,000 | 153,600,000 | |
| | - Langganan Google One [7 Unit x 1 Thn] | 7.0 Unit | 300,000 | 2,100,000 | |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | | | 33,000,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | - Biaya Pengiriman Surat Dinas | 12.0 BLN | 2,750,000 | 33,000,000 | |
| 522111 | Belanja Langganan Listrik | | | 600,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | - Langganan Listrik | 12.0 Bln | 50,000 | 600,000 | |
| 522112 | Belanja Langganan Telepon | | | 12,000,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | - Langganan Telepon | 12.0 BLN | 1,000,000 | 12,000,000 | |
| 522113 | Belanja Langganan Air | | | 30,000,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | - Langganan Air ( PDAM ) | 12.0 BLN | 2,500,000 | 30,000,000 | |
| 522141 | Belanja Sewa | | | 3,001,918,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | - Langganan Domain dan Web Hosting | 1.0 THN | 1,900,000 | 1,900,000 | |
| | - Sewa Mesin Fotocopy | 46.0 UNIT | 65,217,800 | 3,000,018,000 | |
| *C* | *PEMELIHARAAN KANTOR* | | | *1,469,766,000* | |
| 523111 | Belanja Pemeliharaan Gedung dan Bangunan | | | 854,833,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | - Pemeliharaan Gedung Kantor | 4861.0 M2 | 173,000 | 840,953,000 | |
| | - Pemeliharaan Halaman Gedung Kantor | 1388.0 M2 | 10,000 | 13,880,000 | |
| 523119 | Belanja Pemeliharaan Gedung dan Bangunan Lainnya | | | 74,981,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | - Pemeliharaan Rumah Dinas ( 6 Unit ) | 773.0 M2 | 97,000 | 74,981,000 | |

# RINCIAN KERTAS KERJA SATKER T.A. 2025 REVISI DIPA KE 16 TGL 28 OKTOBER 2025 PRMUTAKHIRAN KPA

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**UNIT ORG** (01) Badan Urusan Administrasi
**UNIT KERJA** (097713) PENGADILAN TINGGI SEMARANG
**ALOKASI** Rp. 60,098,659,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin | | | 539,952,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | - Internet | 1.0 THN | 2,000,000 | 2,000,000 | |
| | - AC Standing | 3.0 UNIT | 610,000 | 1,830,000 | |
| | - Printer | 68.0 UNIT | 614,000 | 41,752,000 | |
| | - AC Split | 98.0 UNIT | 610,000 | 59,780,000 | |
| | - Genset 60 KVA | 1.0 UNIT | 8,600,000 | 8,600,000 | |
| | - Genset 80 KVA | 1.0 UNIT | 8,600,000 | 8,600,000 | |
| | - Genset 92 KVA | 1.0 Unit | 10,000,000 | 10,000,000 | |
| | - Telepon | 1.0 THN | 2,000,000 | 2,000,000 | |
| | - PABX | 1.0 THN | 3,000,000 | 3,000,000 | |
| | - CCTV | 1.0 THN | 5,550,000 | 5,550,000 | |
| | - BBM Genset | 800.0 LITER | 14,000 | 11,200,000 | |
| | - Inventaris Kantor [147 ORG x 1 THN] | 147.0 OT | 80,000 | 11,760,000 | |
| | - BBM Kendaraan Roda 4 (Sewa) | 3.0 UNIT | 20,000,000 | 60,000,000 | |
| | - Pemeliharaan Kendaraan Bermotor Roda 4 | 9.0 UNIT | 21,000,000 | 189,000,000 | |
| | - Pemeliharaan Kendaraan (Pinjam Pakai) | 2.0 UNIT | 17,000,000 | 34,000,000 | |
| | - Pemeliharaan Kendaraan Bermotor Roda 2 | 12.0 UNIT | 1,400,000 | 16,800,000 | |
| | - Laptop | 72.0 UNIT | 440,000 | 31,680,000 | |
| | - Komputer / PC | 80.0 UNIT | 530,000 | 42,400,000 | |
| *D* | *PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR* | | | *211,316,000* | |
| 521111 | Belanja Keperluan Perkantoran | | | 103,412,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | - Pakaian Dinas CPNS [3 ORG] | 3.0 STEL | 692,000 | 2,076,000 | |
| | - Pakaian Dinas Hakim [55 ORG] | 55.0 STEL | 700,000 | 38,500,000 | |
| | - Pakaian Dinas PPPK [3 ORG] | 3.0 STEL | 692,000 | 2,076,000 | |
| | - Pakaian Dinas Pegawai Non Hakim [74 ORG x 1 STEL] | 74.0 STEL | 692,000 | 51,208,000 | |
| | - Pakaian Kerja Satpam [6 ORG x 1 STEL] | 6.0 STEL | 752,000 | 4,512,000 | |
| | - Pakaian Kerja Pengemudi/Petugas kebersihan/Pramubakti [9 ORG x 1 STEL] | 9.0 STEL | 560,000 | 5,040,000 | |

# RINCIAN KERTAS KERJA SATKER T.A. 2025 REVISI DIPA KE 16 TGL 28 OKTOBER 2025 PRMUTAKHIRAN KPA

**KEMEN/LEMB** **(005)** MAHKAMAH AGUNG
**UNIT ORG** (01) Badan Urusan Administrasi
**UNIT KERJA** (097713) PENGADILAN TINGGI SEMARANG
**ALOKASI** Rp. 60,098,659,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521115 | Belanja Honor Operasional Satuan Kerja | | | 107,904,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | - Honor Pejabat Pengadaan [1 ORG x 12 BLN] | 12.0 OB | 272,000 | 3,264,000 | |
| | - Honor Kuasa Pengguna Anggaran [1 ORG x 12 BLN] | 12.0 OB | 2,050,000 | 24,600,000 | |
| | - Honor Pejabat Pembuat Komitmen [1 ORG x 12 BLN] | 12.0 OB | 1,990,000 | 23,880,000 | |
| | - Honor Pejabat Penguji Tagihan dan Penandatangan SPM [1 ORG x 12 BLN] | 12.0 OB | 920,000 | 11,040,000 | |
| | - Honor Bendahara Pengeluaran ( Fungsional Pranata Keuangan APBN ) [1 Org x 12 Bln] | 12.0 OB | 800,000 | 9,600,000 | |
| | - Honor Staf Pengelola Keuangan [2 ORG x 12 BLN] | 24.0 OB | 590,000 | 14,160,000 | |
| | - Honor Pengurus/Penyimpan Barang Milik Negara [2 ORG x 12 BLN] | 24.0 OB | 590,000 | 14,160,000 | |
| | - Honor Pengelola Sistem Akuntansi Instansi Korwil ( BMN) [1 ORG x 12 BLN] | 12.0 OB | 300,000 | 3,600,000 | |
| | - Honor Pengelola Sistem Akuntansi Instansi Korwil ( Keuangan ) [1 ORG x 12 BLN] | 12.0 OB | 300,000 | 3,600,000 | |
| *E* | *HAK DAN FASILITAS KEUANGAN HAKIM DAN HAKIM ADHOC* | | | *916,110,000* | |
| 522141 | Belanja Sewa | | | 916,110,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | - Tambahan Bantuan Sewa Rumah Dinas [1 THN] | 1.0 THN | 235,710,000 | 235,710,000 | |
| | - Bantuan Sewa Rumah Dinas [35 Org x 12 bln] | 420.0 OB | 1,620,000 | 680,400,000 | |
| *F* | *PELANTIKAN PENGAMBILAN SUMPAH* | | | *6,400,000* | |
| 522191 | Belanja Jasa Lainnya | | | 6,400,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | - Rohaniwan | 16.0 KEG | 400,000 | 6,400,000 | |
| *G* | *KOORDINASI KE PUSAT / TINGKAT BANDING / TINGKAT PERTAMA* | | | *101,512,000* | |
| 524111 | Belanja Perjalanan Dinas Biasa | | | 101,512,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | > PENYUSUNAN PROGRAM DAN ANGGARAN | | | 101,512,000 | |
| | - Hotel/Akomodasi ( RKAKL) [5 ORG x 2 HARI x 1 KEG] | 10.0 OH | 700,000 | 7,000,000 | |
| | - Uang Harian (RKAKL) [5 ORG x 3 HARI x 1 KEG] | 15.0 OH | 730,000 | 10,950,000 | |
| | - Transport ( RKAKL) [5 ORG x 1 KEG x 1 PP] | 5.0 OK | 1,000,000 | 5,000,000 | |
| | >> PEMBINAAN DAN PENGAWASAN | | 0 | 78,562,000 | |
| | - Hotel/Akomodasi [35 STKR x 1 ORG x 1 HARI] | 35.0 OH | 670,486 | 23,467,000 | |
| | - Uang Harian [35 ORG x 3 ORG x 1 HARI] | 105.0 OH | 370,000 | 38,850,000 | |
| | - Transport [35 STKR x 3 ORG x 1 KEG] | 105.0 OK | 154,715 | 16,245,000 | |
| *H* | *KONSULTASI KE KPPN / KANWIL DJPB / KPKNL* | | | *1,800,000* | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 1,800,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | - Perjalanan Dinas Dalam Kota [6 ORG x 2 KEG x 1 THN] | 12.0 KEG | 150,000 | 1,800,000 | |
| *I* | *PEMBINAAN , SOSIALISASI DAN KONSULTASI* | | | *160,389,000* | |

# RINCIAN KERTAS KERJA SATKER T.A. 2025 REVISI DIPA KE 16 TGL 28 OKTOBER 2025 PRMUTAKHIRAN KPA

**KEMEN/LEMB** **(005)** MAHKAMAH AGUNG
**UNIT ORG** (01) Badan Urusan Administrasi
**UNIT KERJA** (097713) PENGADILAN TINGGI SEMARANG
**ALOKASI** Rp. 60,098,659,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | SD/ CP |
|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | Belanja Perjalanan Dinas Biasa | | | 155,289,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | - Transport [4 Org x 11 KEG x 1 Kali] | 44.0 OK | 100,000 | 4,400,000 | |
| | - Hotel [4 Org x 11 keg x 2 Hari] | 88.0 OH | 465,900 | 40,999,000 | |
| | - Uang Harian [9 Org x 3 Hari x 11 Keg] | 297.0 OH | 370,000 | 109,890,000 | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 5,100,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | - Pembinaan dan Pengawasan Ke Pengadilan Negeri Semarang | 34.0 OK | 150,000 | 5,100,000 | |
| *K* | *Rapat Kordinasi* | | | *12,430,000* | |
| 521119 | Belanja Barang Operasional Lainnya | | | 12,430,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | - Snack Rapat Kordinasi [116 ORG x 5 keg] | 580.0 OK | 16,000 | 9,280,000 | |
| | - Makan Rapat Kordinasi [70 ORG x 1 keg] | 70.0 OK | 45,000 | 3,150,000 | |
| *L* | *Sosialisasi Bencana dan Simulasi Kebakaran* | | | *12,400,000* | |
| 521211 | Belanja Bahan | | | 5,400,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | - Konsumsi Snack | 150.0 ok | 16,000 | 2,400,000 | |
| | - Sewa APAR Peraga dan Bahan Simulasi | 1.0 Keg | 3,000,000 | 3,000,000 | |
| 522151 | Belanja Jasa Profesi | | | 7,000,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | - Honor Narasumber [2 org] | 4.0 JP | 1,000,000 | 4,000,000 | |
| | - Hono Instruktur Simulasi [2 org x 2 JP] | 4.0 JP | 750,000 | 3,000,000 | |
| 6986.EBD | Layanan Manajemen Kinerja Internal[Base Line] | 1.0 Dokumen, Layanan, Laporan, Rekomendasi | | 300,000 | |
| | Lokasi : KOTA SEMARANG | | | | |
| **6986.EBD.953** | **Layanan Pemantauan dan Evaluasi** | **1.0 Dokumen** | | **300,000** | |
| **051** | **Layanan Pemantauan dan Evaluasi** | | | **300,000** | |
| *A* | *Layanan Pemantauan dan Evaluasi* | | | *300,000* | |
| 521211 | Belanja Bahan | | | 300,000 | RM |
| | (KPPN.134-Semarang II ) | | | | |
| | - Bahan/Spanduk/Dokumentasi | 1.0 Dok | 300,000 | 300,000 | |

Catatan : 1. U = Komponen Utama
2. P = Komponen Penunjang
3. * = Blokir

Semarang, 28 Oktober 2025

PENGADILAN TINGGI SEMARANG

**Drs. MUHAMAD ASHAR, M.H.**
NIP 196801141995031002