# RINCIAN KERTAS KERJA SATKER T.A. 2025 REVISI DIPA KE 5 TGL 9 OKTOBER 2025 RPD HAL III

**KEMEN/LEMB** **(005)** MAHKAMAH AGUNG
**UNIT ORG** (03) Ditjen Badan Peradilan Umum
**UNIT KERJA** (099090) PENGADILAN TINGGI SEMARANG
**ALOKASI** Rp. 694,605,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | | SD/ CP |
|---|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | | (6) |
| 005.03.BF | Program Penegakan dan Pelayanan Hukum | | | 694,605,000 | | |
| 1049 | Peningkatan Manajemen Peradilan Umum | | | 694,605,000 | | |
| 1049.AEA | Koordinasi[Base Line] | 37.0 kegiatan | | 273,000,000 | | |
| | Lokasi : KOTA SEMARANG | | | | | |
| **1049.AEA.001** | **Pembinaan dan Pengawasan Aparatur Tenaga Teknis di Lingkungan Peradilan Umum** | **36.0 kegiatan** | | **248,000,000** | | |
| **052** | **Dukungan Penyelesaian Perkara** | | | **248,000,000** | **U** | |
| *A* | *Pembinaan dan Pemeriksaan Teknis dan Administrasi Tingkat Banding* | | | *248,000,000* | | |
| 524111 | Belanja Perjalanan Dinas Biasa | | | 248,000,000 | A | RM |
| | (KPPN.134-Semarang II ) | | | | | |
| | - Transportasi [5 Org x 35 Keg x 1 Kali] | 175.0 OK | 150,000 | 26,250,000 | * | |
| | - Uang Harian [5 Org x 35 keg x 2 Hari] | 350.0 OK | 370,000 | 129,500,000 | * | |
| | - Hotel [5 Org x 35 Keg x 1 Hari] | 175.0 OH | 527,143 | 92,250,000 | * | |
| **1049.AEA.003** | **Koordinasi Percepatan Penyelesaian Perkara di Lingkungan Peradilan Umum** | **1.0 kegiatan** | | **25,000,000** | | |
| **051** | **Pelaksanaan Koordinasi** | | | **25,000,000** | **U** | |
| *A* | *TANPA SUB KOMPONEN* | | | *25,000,000* | | |
| 521211 | Belanja Bahan | | | 25,000,000 | | RM |
| | (KPPN.134-Semarang II ) | | | | | |
| | - Rapat Koordinasi Percepatan Penyelesaian Perkara Perdata [1 Keg] | 1.0 KEG | 25,000,000 | 25,000,000 | | |
| 1049.AEF | Sosialisasi dan Diseminasi[Base Line] | 78.0 orang | | 187,740,000 | | |
| | Lokasi : KOTA SEMARANG | | | | | |
| **1049.AEF.001** | **Bimbingan Teknis Percepatan Penyelesaian Perkara** | **78.0 orang** | | **187,740,000** | | |
| **051** | **Bimbingan Teknis Percepatan Penyelesaian Perkara** | | | **187,740,000** | **U** | |
| *A* | *TANPA SUB KOMPONEN* | | | *187,740,000* | | |
| 521211 | Belanja Bahan | | | 10,800,000 | | RM |
| | (KPPN.134-Semarang II ) | | | | | |
| | - ATK/Seminar Kit [36 STKR x 2 Org] | 72.0 KEG | 150,000 | 10,800,000 | | |
| 524111 | Belanja Perjalanan Dinas Biasa | | | 3,675,000 | A | RM |
| | (KPPN.134-Semarang II ) | | | | | |
| | - Transportasi [1 Org x 1 Keg x 1 Kali] | 1.0 OK | 760,000 | 760,000 | * | |
| | - Hotel [1 Org x 1 Keg x 1 Hari] | 1.0 OH | 1,795,000 | 1,795,000 | * | |
| | - Uang Harian [1 Org x 1 Keg x 1 Hari] | 1.0 OH | 1,120,000 | 1,120,000 | * | |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota | | | 173,265,000 | A | RM |
| | (KPPN.134-Semarang II ) | | | | | |
| | - Transportasi Peserta [1 Stkr x 1 Org x 1 Kali] | 1.0 OH | 5,400,000 | 5,400,000 | * | |
| | - Uang Harian Panitia | 45.0 OH | 132,000 | 5,940,000 | * | |
| | - Uang Harian Peserta [1 Stkr x 1 Org x 1 Hari] | 1.0 OH | 21,600,000 | 21,600,000 | * | |
| | - Paket Fullboard Panitia | 30.0 OH | 800,000 | 24,000,000 | * | |
| | - Paket Fullboard Peserta [36 Stkr x 2 Org x 2 Hari] | 144.0 OH | 800,000 | 115,200,000 | * | |
| | - Transportasi Panitia | 1.0 OH | 1,125,000 | 1,125,000 | * | |

# RINCIAN KERTAS KERJA SATKER T.A. 2025 REVISI DIPA KE 5 TGL 9 OKTOBER 2025 RPD HAL III

**KEMEN/LEMB** **(005)** MAHKAMAH AGUNG
**UNIT ORG** (03) Ditjen Badan Peradilan Umum
**UNIT KERJA** (099090) PENGADILAN TINGGI SEMARANG
**ALOKASI** Rp. 694,605,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | | SD/ CP |
|---|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | | (6) |
| 1049.BCA | Perkara Hukum Perseorangan[Base Line] | 659.0 Perkara, Berkas Perkara | | 233,865,000 | | |
| | Lokasi : KOTA SEMARANG | | | | | |
| **1049.BCA.U01** | **Perkara Pidana Yang Diselesaikan di Tingkat Banding di wilayah Barat** | **623.0 Perkara** | | **209,700,000** | | |
| **051** | **Pengiriman surat penahanan** | | | **44,856,000** | **U** | |
| *A* | *TANPA SUB KOMPONEN* | | | *44,856,000* | | |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | | | 44,856,000 | | RM |
| | (KPPN.134-Semarang II ) | | | | | |
| | - Pengiriman Surat Perpanjang Penahanan / Penetapan Penahanan | 623.0 KEG | 72,000 | 44,856,000 | | |
| **052** | **Pencatatan register banding** | | | **70,024,000** | **U** | |
| *A* | *TANPA SUB KOMPONEN* | | | *70,024,000* | | |
| 521811 | Belanja Barang Persediaan Barang Konsumsi | | | 70,024,000 | | RM |
| | (KPPN.134-Semarang II ) | | | | | |
| | - Alat Tulis Kantor | 623.0 PKR | 112,399 | 70,024,000 | | |
| **053** | **Pemberitahuan registrasi berkas perkara banding ke pengadilan pengaju** | | | **21,306,000** | **U** | |
| *A* | *TANPA SUB KOMPONEN* | | | *21,306,000* | | |
| 521211 | Belanja Bahan | | | 21,306,000 | | RM |
| | (KPPN.134-Semarang II ) | | | | | |
| | - Pengadaan dan Penjilidan Berkas Perkara | 623.0 PKR | 34,200 | 21,306,000 | | |
| **054** | **Minutasi** | | | **36,757,000** | **U** | |
| *A* | *TANPA SUB KOMPONEN* | | | *36,757,000* | | |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | | | 36,757,000 | | RM |
| | (KPPN.134-Semarang II ) | | | | | |
| | - Pengiriman Berkas Perkara ke Pengadilan Pengaju | 623.0 KEG | 59,000 | 36,757,000 | | |
| **055** | **Pengiriman salinan putusan kepada pengadilan pengaju** | | | **36,757,000** | **U** | |
| *A* | *TANPA SUB KOMPONEN* | | | *36,757,000* | | |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | | | 36,757,000 | | RM |
| | (KPPN.134-Semarang II ) | | | | | |
| | - Pengiriman Surat Pemberitahuan Registrasi Berkas Perkara Banding ke Pengadilan Pengaju | 623.0 KEG | 59,000 | 36,757,000 | | |
| **1049.BCA.U02** | **Perkara Pidana Korupsi yang Diselesaikan Ditingkat Banding di wilayah Barat** | **36.0 Perkara** | | **24,165,000** | | |
| **051** | **Pengiriman surat penahanan** | | | **2,887,000** | **U** | |
| *A* | *TANPA SUB KOMPONEN* | | | *2,887,000* | | |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | | | 2,887,000 | | RM |
| | (KPPN.134-Semarang II ) | | | | | |
| | - Pengiriman Surat Perpanjang Penahanan / Penetapan Penahanan | 36.0 KEG | 80,200 | 2,887,000 | | |
| **052** | **Pencatatan register banding** | | | **18,960,000** | **U** | |
| *A* | *TANPA SUB KOMPONEN* | | | *18,960,000* | | |

# RINCIAN KERTAS KERJA SATKER T.A. 2025 REVISI DIPA KE 5 TGL 9 OKTOBER 2025 RPD HAL III

**KEMEN/LEMB** **(005)** MAHKAMAH AGUNG
**UNIT ORG** (03) Ditjen Badan Peradilan Umum
**UNIT KERJA** (099090) PENGADILAN TINGGI SEMARANG
**ALOKASI** Rp. 694,605,000



| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2025 | | | | SD/ CP |
|---|---|---|---|---|---|---|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | | (6) |
| 521811 | Belanja Barang Persediaan Barang Konsumsi | | | 18,960,000 | | RM |
| | (KPPN.134-Semarang II ) | | | | | |
| | - Alat Tulis Kantor | 36.0 PKR | 526,670 | 18,960,000 | | |
| **053** | **Pemberitahuan registrasi berkas perkara banding ke pengadilan pengaju** | | | **936,000** | **U** | |
| *A* | *TANPA SUB KOMPONEN* | | | *936,000* | | |
| 521211 | Belanja Bahan | | | 936,000 | | RM |
| | (KPPN.134-Semarang II ) | | | | | |
| | - Pengadaan dan Penjilidan Berkas Perkara | 36.0 PKR | 26,000 | 936,000 | | |
| **054** | **Minutasi** | | | **691,000** | **U** | |
| *A* | *TANPA SUB KOMPONEN* | | | *691,000* | | |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | | | 691,000 | | RM |
| | (KPPN.134-Semarang II ) | | | | | |
| | - Pengiriman Berkas Perkara ke Pengadilan Pengaju | 36.0 KEG | 19,200 | 691,000 | | |
| **055** | **Pengiriman salinan putusan kepada pengadilan pengaju** | | | **691,000** | **U** | |
| *A* | *TANPA SUB KOMPONEN* | | | *691,000* | | |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | | | 691,000 | | RM |
| | (KPPN.134-Semarang II ) | | | | | |
| | - Pengiriman Surat Pemberitahuan Register Berkas PerkaraBanding ke Pengadilan Pengaju | 36.0 KEG | 19,200 | 691,000 | | |

Catatan : 1. U = Komponen Utama
2. P = Komponen Penunjang
3. * = Blokir

Semarang, 9 Oktober 2025

PENGADILAN TINGGI SEMARANG

**Drs. MUHAMAD ASHAR, M.H.**
NIP 196801141995031002