

**RINCIAN KERTAS KERJA SATKER T.A. 2021**

KEMEN/LEMB (005) MAHKAMAH AGUNG  
 UNIT ORG (03) Ditjen Badan Peradilan Umum  
 UNIT KERJA (099090) PENGADILAN TINGGI SEMARANG  
 ALOKASI Rp.585,510,000

Halaman : 1

| KODE         | PROGRAM/ AKTIVITAS/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                          | PERHITUNGAN TAHUN 2021 |              |              | SD/<br>CP |
|--------------|---|------------------------|--------------|--------------|-----------|
|              |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)          | (2)   | (3)                    | (4)          | (5)          | (6)       |
| 005.03.BF    | Program Penegakan dan Pelayanan Hukum   |                        |              | 585,510,000  |           |
| 1049         | Peningkatan Manajemen Peradilan Umum  |                        |              | 585,510,000  |           |
| 1049.BCA     | Perkara Hukum Perseorangan[Base Line]   | 470.0 Perkara          |              | 285,190,000  |           |
|              | Lokasi : KOTA SEMARANG  |                        |              |              |           |
| 1049.BCA.031 | Perkara Pidana Yang Diselesaikan di Tingkat Banding di Wilayah Jawa Tengah        | 400.0 Perkara          |              | 230,462,000  |           |
| 051          | Pencatatan Register perkara Banding   |                        |              | 131,500,000  | U         |
| A            | TANPA SUB KOMPONEN  |                        |              | 131,500,000  |           |
| 521211       | Belanja Bahan   |                        |              | 8,100,000    | RM        |
|              | (KPPN.134-Semarang II )   |                        |              |              |           |
|              | - Penjilidan Berkas Perkara   | 405.0 PKR              | 20,000       | 8,100,000    |           |
| 521811       | Belanja Barang Persediaan Barang Konsumsi   |                        |              | 123,400,000  | RM        |
|              | (KPPN.134-Semarang II )   |                        |              |              |           |
|              | - Alat Tulis Kantor   | 506.0 PKR              | 243,874      | 123,400,000  |           |
| 052          | Minutasi  |                        |              | 8,000,000    | U         |
| A            | TANPA SUB KOMPONEN  |                        |              | 8,000,000    |           |
| 521211       | Belanja Bahan   |                        |              | 8,000,000    | RM        |
|              | (KPPN.134-Semarang II )   |                        |              |              |           |
|              | - Penjilidan Berkas Perkara   | 400.0 PKR              | 20,000       | 8,000,000    |           |
| 053          | Pengiriman Salinan Putusan kepada Pengadilan Pengaju                              |                        |              | 45,475,000   | U         |
| A            | TANPA SUB KOMPONEN  |                        |              | 45,475,000   |           |
| 521114       | Belanja Pengiriman Surat Dinas Pos Pusat  |                        |              | 45,250,000   | RM        |
|              | (KPPN.134-Semarang II )   |                        |              |              |           |
|              | - Pengiriman Salinan Putusan  | 400.0 PKR              | 113,125      | 45,250,000   |           |
| 524113       | Belanja Perjalanan Dinas Dalam Kota   |                        |              | 225,000      | RM        |
|              | (KPPN.134-Semarang II )   |                        |              |              |           |
|              | - Pengiriman Berkas Perkara ke Pengadilan Pengaju                                 | 3.0 OK                 | 75,000       | 225,000      |           |
| 054          | Pengiriman Surat Penahanan  |                        |              | 45,487,000   | U         |
| A            | TANPA SUB KOMPONEN  |                        |              | 45,487,000   |           |
| 521114       | Belanja Pengiriman Surat Dinas Pos Pusat  |                        |              | 45,262,000   | RM        |
|              | (KPPN.134-Semarang II )   |                        |              |              |           |
|              | - Pengiriman Surat Penahanan ke Rutan   | 400.0 PKR              | 113,155      | 45,262,000   |           |
| 524113       | Belanja Perjalanan Dinas Dalam Kota   |                        |              | 225,000      | RM        |
|              | (KPPN.134-Semarang II )   |                        |              |              |           |
|              | - Belanja Perjalanan Dinas Dalam Kota   | 3.0 OK                 | 75,000       | 225,000      |           |
| 1049.BCA.032 | Perkara Pidana Korupsi yang Diselesaikan Ditingkat Banding di Wilayah Jawa Tengah | 70.0 Perkara           |              | 54,728,000   |           |
| 051          | Pencatatan Register Perkara Banding   |                        |              | 30,289,000   | U         |
| A            | TANPA SUB KOMPONEN  |                        |              | 30,289,000   |           |
| 521211       | Belanja Bahan   |                        |              | 4,489,000    | RM        |
|              | (KPPN.134-Semarang II )   |                        |              |              |           |
|              | - Penjilidan Berkas Perkara   | 70.0 PKR               | 64,142       | 4,489,000    |           |
| 521811       | Belanja Barang Persediaan Barang Konsumsi   |                        |              | 25,800,000   | RM        |
|              | (KPPN.134-Semarang II )   |                        |              |              |           |
|              | - Alat Tulis Kantor   | 86.0 PKR               | 300,000      | 25,800,000   |           |

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|--------------|---|------------------------|--------------|--------------------|-------------|
|              |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |             |
| (1)          | (2)   | (3)                    | (4)          | (5)                | (6)         |
| <b>052</b>   | <b>Minutasi</b>   |                        |              | <b>3,500,000</b>   | <b>U</b>    |
| A            | TANPA SUB KOMPONEN  |                        |              | 3,500,000          |             |
| 521211       | Belanja Bahan   |                        |              | 3,500,000          | RM          |
|              | (KPPN.134-Semarang II )   |                        |              |                    |             |
|              | - Penjilidan Salinan Putusan  | 70.0                   | PKR          | 50,000             | 3,500,000   |
| <b>053</b>   | <b>Pengiriman Salinan Putusan kepada Pengadilan pengaju</b>         |                        |              | <b>20,099,000</b>  | <b>U</b>    |
| A            | TANPA SUB KOMPONEN  |                        |              | 20,099,000         |             |
| 521114       | Belanja Pengiriman Surat Dinas Pos Pusat                            |                        |              | 20,099,000         | RM          |
|              | (KPPN.134-Semarang II )   |                        |              |                    |             |
|              | - Pengiriman Salinan Putusan  | 71.0                   | PKR          | 283,098            | 20,099,000  |
| <b>054</b>   | <b>Pengiriman surat penahanan</b>                                   |                        |              | <b>840,000</b>     | <b>U</b>    |
| A            | TANPA SUB KOMPONEN  |                        |              | 840,000            |             |
| 524113       | Belanja Perjalanan Dinas Dalam Kota                                 |                        |              | 840,000            | RM          |
|              | (KPPN.134-Semarang II )   |                        |              |                    |             |
|              | - Pengiriman Surat Penahanan  | 12.0                   | OK           | 70,000             | 840,000     |
| 1049.FAC     | Peningkatan Kapasitas Aparatur Negara[Base Line]                    | 72.0                   | Orang        |                    | 175,320,000 |
|              | Lokasi : KOTA SEMARANG  |                        |              |                    |             |
| 1049.FAC.001 | Kompetensi SDM  | 72.0                   | Orang        |                    | 175,320,000 |
| <b>053</b>   | <b>Peningkatan Kualitas Tenaga Teknis (Non Hakim) di Pengadilan</b> |                        |              | <b>175,320,000</b> |             |
| A            | TANPA SUB KOMPONEN  |                        |              | 175,320,000        |             |
| 521211       | Belanja Bahan   |                        |              | 10,800,000         | RM          |
|              | (KPPN.134-Semarang II )   |                        |              |                    |             |
|              | - ATK/Seminar Kit [36 Stkr x 2 ORG x 1 Keg]                         | 72.0                   | OK           | 150,000            | 10,800,000  |
| 524111       | Belanja Perjalanan Dinas Biasa                                      |                        |              | 7,290,000          | RM          |
|              | (KPPN.134-Semarang II )   |                        |              |                    |             |
|              | - Transport [2 Org x 1 Keg x 1 Kali]                                | 2.0                    | OK           | 750,000            | 1,500,000   |
|              | - Uang Harian [2 Org x 1 Keg x 3 Hari]                              | 6.0                    | OH           | 370,000            | 2,220,000   |
|              | - Hotel [2 Org x 1 Keg x 2 Hari]                                    | 4.0                    | OH           | 892,500            | 3,570,000   |
| 524119       | Belanja Perjalanan Dinas Paket Meeting Luar Kota                    |                        |              | 157,230,000        | RM          |
|              | (KPPN.134-Semarang II )   |                        |              |                    |             |
|              | - Paket Fullboard Peserta [36 Stkr x 2 Org x 2 hari]                | 144.0                  | OH           | 600,000            | 86,400,000  |
|              | - Paket Fullboard panitia [15 Org x 2 Hari]                         | 30.0                   | OH           | 650,000            | 19,500,000  |
|              | - Uang Harian Peserta [36 Stkr x 2 Org x 3 Hari]                    | 216.0                  | OH           | 130,000            | 28,080,000  |
|              | - Uang Harian Panitia [15 Org x 3 Hari]                             | 45.0                   | OH           | 130,000            | 5,850,000   |
|              | - Transport Peserta [36 Stkr x 2 Org x 1 kali]                      | 72.0                   | OK           | 200,000            | 14,400,000  |
|              | - Transport Panitia [15 org x 1 Kali]                               | 15.0                   | OK           | 200,000            | 3,000,000   |
| 1049.FAE     | Pemantauan dan Evaluasi serta Pelaporan[Base Line]                  | 35.0                   | Laporan      |                    | 125,000,000 |
|              | Lokasi : KOTA SEMARANG  |                        |              |                    |             |
| 1049.FAE.001 | Monitoring Kebijakan Pelayanan Peradilan                            | 35.0                   | Laporan      |                    | 125,000,000 |
| <b>051</b>   | <b>Pembinaan dan Pengawasan Layanan Peradilan</b>                   |                        |              | <b>125,000,000</b> |             |
| A            | TANPA SUB KOMPONEN  |                        |              | 125,000,000        |             |

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|--------|---|------------------------|--------------|--------------|-----------|
|        |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)   | (3)                    | (4)          | (5)          | (6)       |
| 524111 | Belanja Perjalanan Dinas Biasa<br>(KPPN.134-Semarang II ) |                        |              | 125,000,000  | RM        |
|        | - Transport [4 Org x 25 Keg x 1 Kali]                     | 100.0 OK               | 150,000      | 15,000,000   |           |
|        | - Uang Harian [4 Org x 25 keg x 2 Hari]                   | 200.0 OK               | 300,000      | 60,000,000   |           |
|        | - Hotel [4 Org x 25 Keg x 1 Hari]                         | 100.0 OH               | 500,000      | 50,000,000   |           |

Catatan : 1. U = Komponen Utama  
 2. P = Komponen Penunjang  
 3. \* = Blokir

Semarang, 27 Juli 2021  
  
**Henny Widyastuti, S.H., M.H.**  
 Pembina Tingkat I 197311161999032002