

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

**KEMEN/LEMB** (005) MAHKAMAH AGUNG  
**UNIT ORG** (01) Badan Urusan Administrasi  
**UNIT KERJA** (097713) PENGADILAN TINGGI SEMARANG  
**ALOKASI** Rp. 43,745,188,000

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                       | PERHITUNGAN TAHUN 2022 |              |                | SD/<br>CP |
|--------------|---|------------------------|--------------|----------------|-----------|
|              |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA   |           |
| (1)          | (2)   | (3)                    | (4)          | (5)            | (6)       |
| 005.01.WA    | Program Dukungan Manajemen  |                        |              | 43,745,188,000 |           |
| 1066         | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi     |                        |              | 42,696,753,000 |           |
| 1066.EBA     | Layanan Dukungan Manajemen Internal[Base Line]                                | 2.0 Layanan            |              | 42,696,753,000 |           |
|              | Lokasi : KOTA SEMARANG  |                        |              |                |           |
| 1066.EBA.962 | Layanan Umum  | 1.0 Layanan            |              | 983,829,000    |           |
| 051          | Dukungan Manajemen Non Operasional Satker Daerah                              |                        |              | 983,829,000    |           |
| A            | BIMBINGAN TEKNIS ASN  |                        |              | 262,020,000    |           |
| 521211       | Belanja Bahan<br>(KPPN.134-Semarang II )                                      |                        |              | 57,049,000     | RM        |
|              | - ATK , Pengadaan , Fotocopy [104 ORG x 1 KEG]                                | 104.0 OK               | 548,557      | 57,049,000     |           |
| 522151       | Belanja Jasa Profesi<br>(KPPN.134-Semarang II )                               |                        |              | 2,010,000      | RM        |
|              | - Honorarium Narasumber [2 ORG]   | 2.0 OJ                 | 1,005,000    | 2,010,000      |           |
| 524111       | Belanja Perjalanan Dinas Biasa<br>(KPPN.134-Semarang II )                     |                        |              | 34,181,000     | RM        |
|              | - Penginapan Akomodasi Narasumber [7 ORG x 2 HARI x 1 keg]                    | 14.0 OH                | 1,336,571    | 18,711,000     |           |
|              | - Uang Harian Narasumber [7 ORG x 3 HARI x 1 Keg]                             | 21.0 OH                | 370,000      | 7,770,000      |           |
|              | - Transport [7 ORG x 1 KEG x 1 PP]  | 7.0 OK                 | 1,100,126    | 7,700,000      |           |
| 524119       | Belanja Perjalanan Dinas Paket Meeting Luar Kota<br>(KPPN.134-Semarang II )   |                        |              | 168,780,000    | RM        |
|              | - Paket Fullboard Peserta [36 STKR x 2 ORG x 2 HARI x 1 Keg]                  | 144.0 OH               | 675,000      | 97,200,000     |           |
|              | - Paket Fullboard Peserta Pengadilan Tinggi [1 STKR x 8 ORG x 2 HARI x 1 Keg] | 16.0 OH                | 675,000      | 10,800,000     |           |
|              | - Paket Fullboard Panitia [17 ORG x 2 HARI x 1 Keg]                           | 34.0 OH                | 675,000      | 22,950,000     |           |
|              | - Uang Harian Peserta [36 STKR x 2 ORG x 3 HARI x 1 Keg]                      | 216.0 OH               | 130,000      | 28,080,000     |           |
|              | - Uang Harian Peserta Pengadilan Tinggi [1 STKR x 8 ORG x 3 HARI x 1 Keg]     | 24.0 OH                | 130,000      | 3,120,000      |           |
|              | - Uang Harian Panitia [17 ORG x 3 HARI x 1 Keg]                               | 51.0 OH                | 130,000      | 6,630,000      |           |
| B            | PEMBINAAN / SOSIALISASI PADA TK BANDING                                       |                        |              | 213,213,000    |           |
| 521219       | Belanja Barang Non Operasional Lainnya<br>(KPPN.134-Semarang II )             |                        |              | 10,881,000     | RM        |
|              | - Bahan/materi/seminar kit [3 ORG x 36 STKR x 1 KEG]                          | 108.0 OK               | 100,750      | 10,881,000     |           |
| 524119       | Belanja Perjalanan Dinas Paket Meeting Luar Kota<br>(KPPN.134-Semarang II )   |                        |              | 202,332,000    | RM        |
|              | - Uang Harian Peserta [36 STKR x 3 ORG x 1 Keg x 3 hari]                      | 324.0 OH               | 100,000      | 32,400,000     |           |
|              | - Uang Harian Panitia [15 ORG x 3 Hari x 1 Keg]                               | 45.0 OK                | 130,000      | 5,850,000      |           |
|              | - Paket Fullboard Peserta [36 STKR x 3 ORG x 2 Hari x 1 Keg]                  | 216.0 OH               | 667,000      | 144,072,000    |           |
|              | - Paket Fullboard Panitia [15 ORG x 2 Hari x 1 Keg]                           | 30.0 OH                | 667,000      | 20,010,000     |           |
| C            | PENANGANAN COVID-19 NON OPS   |                        |              | 13,000,000     |           |
| 522192       | Belanja Jasa - Penanganan Pandemi COVID-19<br>(KPPN.134-Semarang II )         |                        |              | 13,000,000     | RM        |
|              | - Pengadaan APD/Alat Uji Medis/Rapid Test [200 ORG x 1 KEG]                   | 200.0 OK               | 65,000       | 13,000,000     |           |

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**ALOKASI** Rp. 43,745,188,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL          | PERHITUNGAN TAHUN 2022 |               |                       | SD/<br>CP |
|---------------------|--|------------------------|---------------|-----------------------|-----------|
|                     |  | VOLUME                 | HARGA SATUAN  | JUMLAH BIAYA          |           |
| (1)                 | (2)  | (3)                    | (4)           | (5)                   | (6)       |
| <i>D</i>            | <i>PEMBINAAN/PENGAWASAN/KONSULTASI</i>                           |                        |               | 272,990,000           |           |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.134-Semarang II ) |                        |               | 272,990,000           | RM        |
|                     | - Transport [4 Org x 12 KEG x 1 Kali]                            | 48.0 OK                | 407,916       | 19,579,000            |           |
|                     | - Hotel [4 Org x 13 keg x 2 Hari]                                | 104.0 OH               | 910,403       | 94,681,000            |           |
|                     | - Uang Harian [11 Org x 3 Hari x 13 Keg]                         | 429.0 OH               | 370,000       | 158,730,000           |           |
| <i>E</i>            | <i>DIKLAT SERTIFIKASI PENGADAAN BARANG DAN JASA</i>              |                        |               | 222,606,000           |           |
| 522191              | <u>Belanja Jasa Lainnya</u><br>(KPPN.134-Semarang II )           |                        |               | 180,000,000           | RM        |
|                     | - Peserta [33 STKR x 2 OK]                                       | 66.0 OK                | 2,727,273     | 180,000,000           |           |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.134-Semarang II ) |                        |               | 42,606,000            | RM        |
|                     | - Hotel [33 ORG x 1 KEG x 3 HARI]                                | 99.0 OH                | 430,373       | 42,606,000            |           |
| <b>1066.EBA.994</b> | <b>Layanan Perkantoran</b>                                       | <b>1.0 Layanan</b>     |               | <b>41,712,924,000</b> |           |
| <b>001</b>          | <b>Gaji dan Tunjangan</b>  |                        |               | <b>34,791,699,000</b> |           |
| <i>A</i>            | <i>Pembayaran Gaji dan Tunjangan</i>                             |                        |               | 34,791,699,000        |           |
| 511111              | <u>Belanja Gaji Pokok PNS</u><br>(KPPN.134-Semarang II )         |                        |               | 9,025,505,000         | RM        |
|                     | - Belanja Gaji Pokok PNS   | 1.0 THN                | 7,868,723,000 | 7,868,723,000         |           |
|                     | - Belanja Gaji Pokok PNS ( Gaji ke 13)                           | 1.0 BLN                | 578,391,000   | 578,391,000           |           |
|                     | - Belanja Gaji Pokok PNS ( Gaji ke 14 )                          | 1.0 BLN                | 578,391,000   | 578,391,000           |           |
| 511119              | <u>Belanja Pembulatan Gaji PNS</u><br>(KPPN.134-Semarang II )    |                        |               | 91,000                | RM        |
|                     | - Belanja Pembulatan Gaji Pokok PNS                              | 1.0 THN                | 77,000        | 77,000                |           |
|                     | - Belanja Pembulatan Gaji Pokok PNS ( Gaji ke 13)                | 1.0 BLN                | 7,200         | 7,000                 |           |
|                     | - Belanja Pembulatan Gaji Pokok PNS ( Gaji ke 14)                | 1.0 BLN                | 7,000         | 7,000                 |           |
| 511121              | <u>Belanja Tunj. Suami/Istri PNS</u><br>(KPPN.134-Semarang II )  |                        |               | 591,137,000           | RM        |
|                     | - Belanja Tunj. Suami / Istri PNS                                | 1.0 THN                | 502,877,000   | 502,877,000           |           |
|                     | - Belanja Tunj. Suami / Istri PNS (Gaji ke 13)                   | 1.0 BLN                | 44,130,000    | 44,130,000            |           |
|                     | - Belanja Tunj. Suami / Istri PNS (Gaji ke 14)                   | 1.0 BLN                | 44,130,000    | 44,130,000            |           |
| 511122              | <u>Belanja Tunj. Anak PNS</u><br>(KPPN.134-Semarang II )         |                        |               | 78,019,000            | RM        |
|                     | - Belanja Tunj. Anak PNS   | 1.0 THN                | 66,019,000    | 66,019,000            |           |
|                     | - Belanja Tunj. Anak PNS ( Gaji ke 13)                           | 1.0 BLN                | 6,000,000     | 6,000,000             |           |
|                     | - Belanja Tunj. Anak PNS ( Gaji ke 14)                           | 1.0 BLN                | 6,000,000     | 6,000,000             |           |
| 511123              | <u>Belanja Tunj. Struktural PNS</u><br>(KPPN.134-Semarang II )   |                        |               | 113,561,000           | RM        |
|                     | - Belanja Tunj. Struktural PNS                                   | 1.0 THN                | 97,339,236    | 97,339,000            |           |
|                     | - Belanja Tunj. Struktural PNS (Gaji ke 13)                      | 1.0 BLN                | 8,111,603     | 8,111,000             |           |
|                     | - Belanja Tunj. Struktural PNS (Gaji ke 14)                      | 1.0 BLN                | 8,111,603     | 8,111,000             |           |

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| KODE       | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL              | PERHITUNGAN TAHUN 2022 |                |                      | SD/<br>CP |
|------------|--|------------------------|----------------|----------------------|-----------|
|            |  | VOLUME                 | HARGA SATUAN   | JUMLAH BIAYA         |           |
| (1)        | (2)  | (3)                    | (4)            | (5)                  | (6)       |
| 511124     | <u>Belanja Tunj. Fungsional PNS</u><br>(KPPN.134-Semarang II )       |                        |                | 18,079,902,000       | RM        |
|            | - Belanja Tunj. Fungsional PNS                                       | 1.0 THN                | 15,391,740,000 | 15,391,740,000       |           |
|            | - Belanja Tunj. Fungsional PNS (Gaji ke 13)                          | 1.0 BLN                | 1,331,581,000  | 1,331,581,000        |           |
|            | - Belanja Tunj. Fungsional PNS (Gaji ke 14)                          | 1.0 BLN                | 1,356,581,221  | 1,356,581,000        |           |
| 511125     | <u>Belanja Tunj. PPh PNS</u><br>(KPPN.134-Semarang II )              |                        |                | 3,440,917,000        | RM        |
|            | - Belanja Tunj. PPh PNS  | 1.0 THN                | 2,650,917,000  | 2,650,917,000        |           |
|            | - Belanja Tunj. PPh PNS ( Gaji ke 13)                                | 1.0 BLN                | 395,000,000    | 395,000,000          |           |
|            | - Belanja Tunj. PPh PNS ( Gaji ke 14)                                | 1.0 BLN                | 395,000,000    | 395,000,000          |           |
| 511126     | <u>Belanja Tunj. Beras PNS</u><br>(KPPN.134-Semarang II )            |                        |                | 278,723,000          | RM        |
|            | - Belanja Tunj. Beras PNS  | 1.0 THN                | 278,723,083    | 278,723,000          |           |
| 511129     | <u>Belanja Uang Makan PNS</u><br>(KPPN.134-Semarang II )             |                        |                | 1,435,368,000        | RM        |
|            | - Belanja Uang Makan PNS Golongan I,II,III dan IV                    | 1.0 THN                | 1,435,368,000  | 1,435,368,000        |           |
| 511151     | <u>Belanja Tunjangan Umum PNS</u><br>(KPPN.134-Semarang II )         |                        |                | 123,476,000          | RM        |
|            | - Belanja Tunjangan Umum PNS   | 1.0 THN                | 105,836,473    | 105,836,000          |           |
|            | - Belanja Tunjangan Umum PNS ( Gaji ke 13)                           | 1.0 BLN                | 8,820,000      | 8,820,000            |           |
|            | - Belanja Tunjangan Umum PNS ( Gaji ke 14)                           | 1.0 BLN                | 8,820,000      | 8,820,000            |           |
| 511158     | <u>Belanja Tunjangan Hakim Ad Hoc</u><br>(KPPN.134-Semarang II )     |                        |                | 1,625,000,000        | RM        |
|            | - Tunjangan Hakim AD Hoc Tipikor [5 ORG x 13 BLN]                    | 65.0 OB                | 25,000,000     | 1,625,000,000        |           |
| <b>002</b> | <b>Operasional dan Pemeliharaan Kantor</b>                           |                        |                | <b>6,921,225,000</b> |           |
| <b>A</b>   | <b>KEBUTUHAN SEHARI-HARI PERKANTORAN</b>                             |                        |                | <b>726,164,000</b>   |           |
| 521111     | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.134-Semarang II )      |                        |                | 483,106,000          | RM        |
|            | - Snack Konsumsi Jamuan Tamu [104 ORG x 20 KEG]                      | 2080.0 OK              | 15,000         | 31,200,000           |           |
|            | - Pramubakti [7 ORG x 12 BLN]  | 84.0 BLN               | 1,979,000      | 166,236,000          |           |
|            | - THR Pramubakti [7 ORG x 1 BLN]                                     | 7.0 ORG                | 1,979,000      | 13,853,000           |           |
|            | - Pengemudi [3 ORG x 12 BLN]   | 36.0 ORG               | 2,177,000      | 78,372,000           |           |
|            | - THR Pengemudi [3 ORG x 1 BLN]                                      | 3.0 ORG                | 2,177,000      | 6,531,000            |           |
|            | - Satpam [6 ORG x 12 BLN]  | 72.0 ORG               | 2,177,000      | 156,744,000          |           |
|            | - THR Satpam [6 ORG x 1 BLN]   | 6.0 ORG                | 2,177,000      | 13,062,000           |           |
|            | - Langganan Surat Kabar/Berita/Majalah                               | 12.0 BLN               | 725,000        | 8,700,000            |           |
|            | - Air Minum dan Galon  | 12.0 BLN               | 283,333        | 3,399,000            |           |
|            | - Biaya Penjilidan   | 1.0 THN                | 3,009,000      | 3,009,000            |           |
|            | - PBB Rumah Dinas yang tidak di tempati                              | 1.0 UNIT               | 2,000,000      | 2,000,000            |           |
| 521119     | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.134-Semarang II ) |                        |                | 49,743,000           | RM        |
|            | - Kepeluan Sehari-hari Perkantoran Lainnya                           | 1.0 THN                | 49,743,000     | 49,743,000           |           |

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**ALOKASI** Rp. 43,745,188,000

| KODE     | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                            | PERHITUNGAN TAHUN 2022 |              |                      | SD/<br>CP |
|----------|--|------------------------|--------------|----------------------|-----------|
|          |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA         |           |
| (1)      | (2)  | (3)                    | (4)          | (5)                  | (6)       |
| 521811   | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.134-Semarang II )        |                        |              | 178,915,000          | RM        |
|          | - Keperluan sehari - hari Perkantoran  | 100.0 OT               | 1,789,150    | 178,915,000          |           |
| 522191   | <u>Belanja Jasa Lainnya</u><br>(KPPN.134-Semarang II )                             |                        |              | 14,400,000           | RM        |
|          | - Honor Dokter   | 12.0 BLN               | 1,200,000    | 14,400,000           |           |
| <i>B</i> | <b>LANGGANAN DAYA DAN JASA</b>   |                        |              | <b>3,691,281,000</b> |           |
| 521111   | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.134-Semarang II )                    |                        |              | 163,290,000          | RM        |
|          | - Langganan PTSP On Call [3 KEG x 1 THN]   | 3.0 KEG                | 150,000      | 450,000              |           |
|          | - Lisensi Video Conference [2 AKUN x 12 BLN]                                       | 24.0 BLN               | 335,000      | 8,040,000            |           |
|          | - Langganan Internet   | 12.0 BLN               | 12,800,000   | 153,600,000          |           |
|          | - Langganan Google One [4 Unit x 1 Thn]  | 4.0 Unit               | 300,000      | 1,200,000            |           |
| 521114   | <u>Belanja Pengiriman Surat Dinas Pos Pusat</u><br>(KPPN.134-Semarang II )         |                        |              | 27,696,000           | RM        |
|          | - Biaya Pengiriman Surat Dinas   | 12.0 BLN               | 2,308,000    | 27,696,000           |           |
| 522111   | <u>Belanja Langganan Listrik</u><br>(KPPN.134-Semarang II )                        |                        |              | 439,298,000          | RM        |
|          | - Langganan Listrik  | 12.0 BLN               | 36,608,249   | 439,298,000          |           |
| 522112   | <u>Belanja Langganan Telepon</u><br>(KPPN.134-Semarang II )                        |                        |              | 10,200,000           | RM        |
|          | - Langganan Telepon  | 12.0 BLN               | 850,000      | 10,200,000           |           |
| 522113   | <u>Belanja Langganan Air</u><br>(KPPN.134-Semarang II )                            |                        |              | 30,999,000           | RM        |
|          | - Langganan Air ( PDAM )   | 12.0 BLN               | 2,583,333    | 30,999,000           |           |
| 522141   | <u>Belanja Sewa</u><br>(KPPN.134-Semarang II )                                     |                        |              | 3,019,798,000        | RM        |
|          | - Langganan Web Hosting  | 1.0 THN                | 2,800,000    | 2,800,000            |           |
|          | - Sewa Mesin Fotocopy  | 46.0 UNIT              | 65,476,652   | 3,011,925,000        |           |
|          | - Administrasi Pengadaan   | 3.0 OP                 | 1,691,000    | 5,073,000            |           |
| <i>C</i> | <b>PEMELIHARAAN KANTOR</b>   |                        |              | <b>1,431,788,000</b> |           |
| 523111   | <u>Belanja Pemeliharaan Gedung dan Bangunan</u><br>(KPPN.134-Semarang II )         |                        |              | 747,104,000          | RM        |
|          | - Pemeliharaan Gedung Kantor   | 4930.0 M2              | 148,727      | 733,224,000          |           |
|          | - Pemeliharaan Halaman Gedung Kantor   | 1388.0 M2              | 10,000       | 13,880,000           |           |
| 523119   | <u>Belanja Pemeliharaan Gedung dan Bangunan Lainnya</u><br>(KPPN.134-Semarang II ) |                        |              | 149,380,000          | RM        |
|          | - Pemeliharaan Rumah Dinas ( 14 UNIT)  | 1540.0 M2              | 97,000       | 149,380,000          |           |

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|----------|---|------------------------|--------------|--------------|-----------|
|          |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)      | (2)   | (3)                    | (4)          | (5)          | (6)       |
| 523121   | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.134-Semarang II )            |                        |              | 535,304,000  | RM        |
|          | - Printer   | 42.0 UNIT              | 118,523      | 4,977,000    |           |
|          | - AC Split  | 77.0 UNIT              | 610,000      | 46,970,000   |           |
|          | - Genset  | 3.0 UNIT               | 11,317,000   | 33,951,000   |           |
|          | - Mesin Fotocopy  | 1.0 UNIT               | 144,400      | 144,000      |           |
|          | - Telepon   | 1.0 THN                | 2,000,000    | 2,000,000    |           |
|          | - PABX  | 1.0 THN                | 6,000,000    | 6,000,000    |           |
|          | - Internet  | 1.0 THN                | 1,000,000    | 1,000,000    |           |
|          | - CCTV  | 1.0 THN                | 2,000,000    | 2,000,000    |           |
|          | - Bahan Bakar Genset  | 638.0 LITER            | 9,400        | 5,997,000    |           |
|          | - Inventaris Kantor [100 ORG x 1 THN]   | 100.0 OT               | 50,000       | 5,000,000    |           |
|          | - BBM Sewa Kendaraan Roda 4   | 3.0 UNIT               | 23,570,000   | 70,710,000   |           |
|          | - Pemeliharaan Kendaraan Bermotor Roda 4  | 10.0 UNIT              | 26,712,700   | 267,127,000  |           |
|          | - tambahan pemeliharaan Kendaraan (Pinjam Pakai)                                      | 1.0 thn                | 25,002,000   | 25,002,000   |           |
|          | - Pemeliharaan Kendaraan Bermotor Roda 2  | 12.0 UNIT              | 1,950,000    | 23,400,000   |           |
|          | - Laptop  | 72.0 UNIT              | 313,291      | 22,556,000   |           |
|          | - Komputer / PC   | 39.0 UNIT              | 473,590      | 18,470,000   |           |
| <i>D</i> | <u>PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR</u>                              |                        |              | 118,750,000  |           |
| 521111   | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.134-Semarang II )                       |                        |              | 62,950,000   | RM        |
|          | - Pakaian Dinas Pegawai Non Hakim [82 ORG x 1 STEL]                                   | 82.0 STEL              | 650,000      | 53,300,000   |           |
|          | - Pakaian Kerja Satpam [6 ORG x 1 STEL]   | 6.0 STEL               | 750,000      | 4,500,000    |           |
|          | - Pakaian Kerja Pengemudi/Petugas kebersihan/Pramubakti [10 ORG x 1 STEL]             | 10.0 STEL              | 515,000      | 5,150,000    |           |
| 521115   | <u>Belanja Honor Operasional Satuan Kerja</u><br>(KPPN.134-Semarang II )              |                        |              | 55,800,000   | RM        |
|          | - Honor Kuasa Pengguna Anggaran [1 ORG x 12 BLN]                                      | 12.0 OB                | 800,000      | 9,600,000    |           |
|          | - Honor Pejabat Pembuat Komitmen [1 ORG x 12 BLN]                                     | 12.0 OB                | 700,000      | 8,400,000    |           |
|          | - Honor Pejabat Penguji Tagihan dan Penandatanganan [1 ORG x 12 BLN]                  | 12.0 OB                | 700,000      | 8,400,000    |           |
|          | - Honor Bendahara Pengeluaran [1 ORG x 12 BLN]  | 12.0 OB                | 700,000      | 8,400,000    |           |
|          | - Honor Pengelola PNBPN [1 ORG x 12 BLN]  | 12.0 OB                | 300,000      | 3,600,000    |           |
|          | - Honor Staf Pengelola Keuangan [2 ORG x 12 BLN]                                      | 24.0 OB                | 300,000      | 7,200,000    |           |
|          | - Honor Pengurus/Penyimpan Barang Milik Negara - KORWIL [1 ORG x 12 BLN]              | 12.0 OB                | 250,000      | 3,000,000    |           |
|          | - Honor Pengelola Sistem Akuntansi Instansi ( Korwil ) dan SIMAK BMN [2 ORG x 12 BLN] | 24.0 OB                | 300,000      | 7,200,000    |           |
| <i>E</i> | <u>PELANTIKAN PENGAMBILAN SUMPAH</u>  |                        |              | 4,489,000    |           |
| 521119   | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.134-Semarang II )                  |                        |              | 489,000      | RM        |
|          | - Belanja Bahan [61 ORG x 6 KEG]  | 366.0 OK               | 1,338        | 489,000      |           |
| 522191   | <u>Belanja Jasa Lainnya</u><br>(KPPN.134-Semarang II )                                |                        |              | 4,000,000    | RM        |
|          | - Rohaniwan   | 16.0 KEG               | 250,000      | 4,000,000    |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

**KEMEN/LEMB** (005) MAHKAMAH AGUNG  
**UNIT ORG** (01) Badan Urusan Administrasi  
**UNIT KERJA** (097713) PENGADILAN TINGGI SEMARANG  
**ALOKASI** Rp. 43,745,188,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                             | PERHITUNGAN TAHUN 2022 |              |              | SD/<br>CP |
|--------|---|------------------------|--------------|--------------|-----------|
|        |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)   | (3)                    | (4)          | (5)          | (6)       |
| F      | RAPAT KOORDINASI INTERNAL   |                        |              | 39,420,000   |           |
| 521119 | Belanja Barang Operasional Lainnya<br>(KPPN.134-Semarang II )                       |                        |              | 39,420,000   | RM        |
|        | - Belanja Bahan [219 ORG x 12 KEG]  | 2628.0 OK              | 15,000       | 39,420,000   |           |
| G      | KOORDINASI KE PUSAT / TINGKAT BANDING / TINGKAT PERTAMA                             |                        |              | 202,759,000  |           |
| 524111 | Belanja Perjalanan Dinas Biasa<br>(KPPN.134-Semarang II )                           |                        |              | 200,509,000  | RM        |
|        | > PENYUSUNAN PROGRAM DAN ANGGARAN   |                        |              | 200,509,000  |           |
|        | - Hotel/Akomodasi ( RKAKL) [5 ORG x 2 HARI x 2 KEG]                                 | 20.0 OH                | 300,000      | 6,000,000    |           |
|        | - Uang Harian (RKAKL) [5 ORG x 3 HARI x 2 KEG]                                      | 30.0 OH                | 296,000      | 8,880,000    |           |
|        | - Transport ( RKAKL) [5 ORG x 2 KEG x 1 PP]   | 10.0 OK                | 300,000      | 3,000,000    |           |
|        | >> PEMBINAAN DAN PENGAWASAN   |                        | 0            | 182,629,000  |           |
|        | - Hotel/Akomodasi [35 STKR x 3 ORG x 1 HARI]  | 105.0 OH               | 530,714      | 55,724,000   |           |
|        | - Uang Harian [35 STKR x 4 ORG x 2 HARI]  | 280.0 OH               | 370,000      | 103,600,000  |           |
|        | - Transport [35 STKR x 3 ORG x 1 KEG]   | 105.0 OK               | 221,961      | 23,305,000   |           |
| 524113 | Belanja Perjalanan Dinas Dalam Kota<br>(KPPN.134-Semarang II )                      |                        |              | 2,250,000    | RM        |
|        | - Pembinaan dan Pengawasan Ke Pengadilan Negeri Semarang                            | 15.0 OK                | 150,000      | 2,250,000    |           |
| H      | KONSULTASI KE KPPN / KANWIL DJPB / KPKNL  |                        |              | 2,250,000    |           |
| 524113 | Belanja Perjalanan Dinas Dalam Kota<br>(KPPN.134-Semarang II )                      |                        |              | 2,250,000    | RM        |
|        | - Perjalanan Dinas Dalam Kota [5 ORG x 3 KEG x 1 THN]                               | 15.0 KEG               | 150,000      | 2,250,000    |           |
| I      | PENANGGULANGAN COVID-19   |                        |              | 6,550,000    |           |
| 521131 | Belanja Barang Operasional - Penanganan Pandemi COVID-19<br>(KPPN.134-Semarang II ) |                        |              | 1,550,000    | RM        |
|        | - Masker / Hand Sanitizer/ Thermogun / Thermometer / Infrared                       | 5.0 PAKET              | 310,000      | 1,550,000    |           |
| 522192 | Belanja Jasa - Penanganan Pandemi COVID-19<br>(KPPN.134-Semarang II )               |                        |              | 5,000,000    | RM        |
|        | - Penyemprotan Desinfektan  | 1.0 keg                | 5,000,000    | 5,000,000    |           |
| J      | HAK KEUANGAN DAN FASILITAS HAKIM / HAKIM AD HOC                                     |                        |              | 583,401,000  |           |
| 522141 | Belanja Sewa<br>(KPPN.134-Semarang II )   |                        |              | 583,401,000  | RM        |
|        | - Bantuan Sewa Rumah Dinas Hakim PT Jawa Tengah [0 0 x 0 0]                         | 39.0 OT                | 14,959,000   | 583,401,000  |           |
| K      | SELEKSI TERTULIS HAKIM ADHOC TIPIKOR TAHAP XVI TAHUN 2022                           |                        |              | 3,525,000    |           |
| 521119 | Belanja Barang Operasional Lainnya<br>(KPPN.134-Semarang II )                       |                        |              | 3,525,000    | RM        |
|        | - Konsumsi Snack Kegiatan Seleksi Tertulis Hakim Adhoc Tipikor Tahap XVI Tahun 2022 | 90.0 OK                | 15,000       | 1,350,000    |           |
|        | - Konsumsi Kegiatan Seleksi Tertulis Hakim Adhoc Tipikor Tahap XVI Tahun 2022       | 60.0 OK                | 36,250       | 2,175,000    |           |
| L      | GEDUNG DAN BANGUNAN EKSTRAKOMPTABEL   |                        |              | 110,848,000  |           |

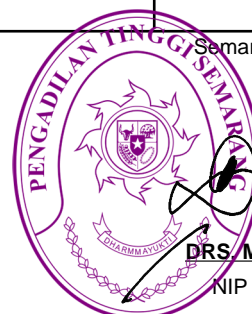
**RINCIAN KERTAS KERJA SATKER T.A. 2022**

**KEMEN/LEMB** (005) MAHKAMAH AGUNG  
**UNIT ORG** (01) Badan Urusan Administrasi  
**UNIT KERJA** (097713) PENGADILAN TINGGI SEMARANG  
**ALOKASI** Rp. 43,745,188,000

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                  | PERHITUNGAN TAHUN 2022 |              |               | SD/<br>CP |
|--------------|--|------------------------|--------------|---------------|-----------|
|              |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA  |           |
| (1)          | (2)  | (3)                    | (4)          | (5)           | (6)       |
| 521253       | Belanja Gedung dan Bangunan - Ekstrakomptabel<br>(KPPN.134-Semarang II ) |                        |              | 110,848,000   | RM        |
|              | - Pembuatan Kanopi dan panggung ruang terbuka Gedung C                   | 1.0 Paket              | 110,848,000  | 110,848,000   |           |
| 1071         | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung              |                        |              | 1,048,435,000 |           |
| 1071.EBB     | Layanan Sarana dan Prasarana Internal[Base Line]                         | 120.0 Unit             |              | 1,048,435,000 |           |
| -----        |  |                        |              |               |           |
|              | Lokasi : KOTA SEMARANG   |                        |              |               |           |
| 1071.EBB.951 | Layanan Sarana Internal  | 119.0 Unit             |              | 948,500,000   |           |
| 052          | Pengadaan perangkat pengolah data dan komunikasi                         |                        |              | 563,500,000   |           |
| A            | Pengadaan Alat Pengolah Data   |                        |              | 563,500,000   |           |
| 532111       | Belanja Modal Peralatan dan Mesin<br>(KPPN.134-Semarang II )             |                        |              | 563,500,000   | RM        |
|              | - PC Kepaniteraan  | 41.0 UNIT              | 13,500,000   | 553,500,000   |           |
|              | - Printer  | 2.0 UNIT               | 5,000,000    | 10,000,000    |           |
| 053          | Pengadaan peralatan fasilitas perkantoran                                |                        |              | 385,000,000   |           |
| A            | Fasilitas Perkantoran  |                        |              | 206,500,000   |           |
| 532111       | Belanja Modal Peralatan dan Mesin<br>(KPPN.134-Semarang II )             |                        |              | 206,500,000   | RM        |
|              | - Administrasi Pengadaan   | 3.0 OP                 | 850,000      | 2,550,000     |           |
|              | - Meja kerja   | 10.0 unit              | 5,060,000    | 50,600,000    |           |
|              | - Kursi kerja  | 10.0 unit              | 2,640,000    | 26,400,000    |           |
|              | - Lemari arsip dan toga  | 10.0 unit              | 3,300,000    | 33,000,000    |           |
|              | - Lemari arsip dinamis   | 2.0 unit               | 40,260,000   | 80,520,000    |           |
|              | - Kursi Kerja Pegawai  | 11.0 UNIT              | 1,220,914    | 13,430,000    |           |
| B            | Tambahan Fasilitas Perkantoran   |                        |              | 178,500,000   |           |
| 532111       | Belanja Modal Peralatan dan Mesin<br>(KPPN.134-Semarang II )             |                        |              | 178,500,000   | RM        |
|              | - Administrasi Pengadaan   | 1.0 OP                 | 680,000      | 680,000       |           |
|              | - Mobile file  | 2.0 Unit               | 45,000,000   | 90,000,000    |           |
|              | - Lemari Arsip kayu  | 10.0 Unit              | 4,000,000    | 40,000,000    |           |
|              | - Meja   | 10.0 Unit              | 3,282,000    | 32,820,000    |           |
|              | - Kursi  | 10.0 Unit              | 1,500,000    | 15,000,000    |           |
| 1071.EBB.971 | Layanan Prasarana Internal   | 1.0 Unit               |              | 99,935,000    |           |
| 051          | Pembangunan/renovasi gedung dan bangunan                                 |                        |              | 99,935,000    |           |
| A            | Penataan Jaringan Listrik  |                        |              | 99,935,000    |           |
| 533121       | Belanja Penambahan Nilai Gedung dan Bangunan<br>(KPPN.134-Semarang II )  |                        |              | 99,935,000    | RM        |
|              | - Penataan Jaringan Listrik  | 1.0 INS                | 99,255,000   | 99,255,000    |           |
|              | - Administrasi Pengadaan   | 1.0 OP                 | 680,000      | 680,000       |           |

Catatan : 1. U = Komponen Utama  
 2. P = Komponen Penunjang  
 3. \* = Blokir

Semarang, 16 Desember 2022



**DRS. MUHAMAD ASHAR, M.H.**  
 NIP 196801141995031002